



Town of Barre, VT
 2019 – 2020 HIGHWAY FUND BUDGET
 Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Taxes	\$2,802,095	\$2,897,440
State Aid	200,545	200,545
Miscellaneous	<u>2,550</u>	<u>2,825</u>
	<u>\$3,005,190</u>	<u>\$3,100,810</u>
 <u>Expenses:</u>		
Administration/Engineering	\$ 195,945	\$ 212,475
Summer Maintenance	661,580	631,085
Winter Maintenance	698,790	795,025
Summer Construction	526,095	601,615
Retreatment	338,720	315,320
Grant Projects	21,860	0
Employee Benefits	406,175	374,855
Gravel Pits	59,905	64,725
Signing & Lighting	<u>96,120</u>	<u>105,710</u>
	<u>\$3,005,190</u>	<u>\$3,100,810</u>

+\$95,620 or 3.18% increase

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$2,608,900	\$2,712,220	\$2,747,800	\$2,902,860	\$3,005,190	\$3,100,810
Change from prior year:	+ 2.89%	+3.96%	+1.31%	+5.6%	+3.52%	+3.18%